

F. No. 1-10/2022-EE-5 (PM POSHAN-1-2)
Government of India
Ministry of Education
Department of School Education & Literacy
PM -POSHAN Division

Shastri Bhawan, New Delhi
Dated: 10th June, 2022

Subject: Minutes of the Meeting of Programme Approval Board (PAB) held on 17.05.2022 to consider the Annual Work Plan and Budget (AWP&B) in respect of UT Administration of Chandigarh under PM POSHAN for 2022-23.

The meeting of Programme Approval Board-Pradhan Mantri Poshan Shakti Nirman (PAB-PM POSHAN) was held on **17.05.2022** through Video Conferencing to consider the Annual Work Plan & Budget 2022-23 in respect of **UT Administration of Chandigarh.**

2. The minutes of the above PAB meeting have been approved by the Secretary, Department of School Education & Literacy. Please find enclosed a copy of the approved minutes for your information and necessary action.

Encl. As above.

(Ritu Aggarwal)
Director (PM POSHAN)
Tel. 011-2307 4113
E-mail: ritu.aggarwal06@ias.gov.in

To

1. Ms. Purva Garg, Secretary (Education), Department of Education, UT Administration of Chandigarh, 1st Floor, UT Secretariat, Sector-9, Additional Deluxe Building, Chandigarh - 160009
2. Secretary, Ministry of Social Justice & Empowerment.
3. Secretary, Ministry of Tribal Affairs.
4. Secretary, Ministry of Drinking Water and Sanitation, Ministry of Jal Shakti, Pandit Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi-110003.
5. Secretary, Ministry of Minority Affairs, Pandit Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi-110003.
6. Secretary, Department of Empowerment of Persons with Disability, Ministry of Social Justice & Empowerment, CGO Complex, Lodhi Road, New Delhi-110003.
7. Secretary, Ministry of Labour, Shram Shakti Bhawan, New Delhi.
8. Secretary, Ministry of Women and Child Development, Shastri Bhawan, New Delhi.
9. Secretary, Department of Food & Public Distribution, Krishi Bhawan, New Delhi.
10. Secretary, Ministry of Rural Development, Krishi Bhawan, New Delhi
11. Joint Secretary, Ministry of Health & Family Welfare, New Delhi.
12. Dr. Santosh Kumar Sarangi, Additional Secretary, MoE.

13. Dr. Prem Singh, Adviser (Education), NITI Aayog, New Delhi.
14. Shri Santosh Kumar Yadav, Joint Secretary (SS.I), MoE
15. Ms. L. S. Changsan, Joint Secretary (Instt.), MoE.
16. Shri Maneesh Garg, Joint Secretary (SS.II), MoE.
17. Shri Vipin Kumar, Joint Secretary (AE & Coord.), MoE.
18. Ms. Darshana M. Dabral, JS&FA, MoE.
19. Shri R. C. Meena, Joint Secretary (EE.I), MoE.
20. Ms. Geetu Joshi, Economic Adviser, MoE.
21. Shri V Hegde, DDG(Statistics), MoE.
22. Dr. Sridhar Srivastava, Director, NCERT
23. Professor N. V. Varghese, Vice Chancellor, NUEPA
24. Joint Secretary, Ministry of Labour, Shram Shakti Bhavan, New Delhi
25. Joint Secretary, ICDS, Ministry of Women and Child Development, A-Wing, 6th Floor, Shastri Bhawan, New Delhi
26. Joint Secretary, Department of Food & Public Distribution, Krishi Bhawan, New Delhi
27. Joint Secretary, Ministry of Rural Development, Krishi Bhavan, New Delhi
28. Joint secretary, Ministry of Health & Family welfare, New Delhi.

Copy also to:

1. PPS to Secretary(SE&L), Ministry of Education
2. Shri Shobhit Gupta, Director (Finance), SE&L, MoE.
3. Director (GVB) / Deputy Secretary (DA) in PM POSHAN Division.
4. Under Secretary (IS-17) / Under Secretary (AK) / Under Secretary (SA) / Under Secretary (AD)
5. Shri Sunil Kumar Sinha, Chief Consultant, MoE.
6. Shri Dinesh Pradhan, Senior Consultant, MoE for uploading the minutes on PM-POSHAN website
7. Guard file.

Signed by Ritu Aggarwal
Date: 10-06-2022 11:14:11
Reason: Approved

Government of India
Ministry of Education
Department of School Education & Literacy

Minutes of the meeting of Programme Approval Board held on 17-05-2022 to consider the Annual Work Plan & Budget (AWP&B) 2022-23 of PM – POSHAN Scheme for the UT Administration of Chandigarh.

The meeting of the Programme Approval Board- PM - POSHAN (PAB - PM- POSHAN) was held through video conferencing on 17-05-2022 under the Chairpersonship of Ms. Anita Karwal, Secretary, Department of School Education & Literacy, Government of India. The list of participants in the meeting is enclosed at **Annexure-I**.

The agenda before the PAB-PM - POSHAN was:

- i. To review the status and progress of the implementation of PM - POSHAN Scheme in the UT Administration of Chandigarh.
- ii. To consider the Annual Work Plan and Budget (AWP&B) 2022-23 proposal of UT Administration of Chandigarh for PM - POSHAN Scheme.

2. Secretary DoSEL welcomed the members of PAB PM- POSHAN and made opening remarks. She mentioned that the Union Cabinet has approved the continuation of scheme for the five year period i.e. 2021-22 to 2025-26 and also renamed it as Pradhan Mantri Poshan Shakti Nirman (PM- POSHAN). She also briefed about the new initiatives and emphasized that interventions of School Nutrition Gardens, Tithi Bhojan and Social Audit are focus areas and are positioned as special nutritional interventions. Highlighting the importance of monitoring, she further stated that it has been decided to involve students of eminent Universities / Institutions and also trainee teachers of District Institute of Education Training and Regional Institutes of Education, for enhanced monitoring of implementation of scheme at field level. She reiterated that provision of hot cooked meals has significant effect on school participation in terms of enhanced enrollment as well as improved regular attendance of children in schools thereby substantially contributing towards reduction in dropout rates. She also

emphasized upon the role of hot cooked meals in schools in removing social barriers as children from various social backgrounds learn to sit together and share a common meal. It was further highlighted that the gender gap in school participation tends to narrow, as the Scheme helps erode the barriers that prevent girls from going to school.

Subsequently JS (EE.I) appreciated UT Administration's good practices/initiatives viz. UT provides Rs.2300/- per month over and above the Central Assistance for Honorarium to Cook cum Helpers, 100% children of UT of Chandigarh are having Aadhaar. 85% Schools have Water Filtration Facility through MPLAD Funds. All the Schools have Multi tap facility for hand washing, Fortification of Rice & Wheat has been implemented through UT Funds, School Nutrition Gardens have been developed in 57% Schools etc.

Further, he expressed concern over the issue of Per Day Meals which were served to the children on extremely high cost. There is less utilization (only 36%) of foodgrains, less utilisation (only 41%) of Cooking Cost, very less utilization (only 22%) of Transport Assistance, less utilization (only 49%) of MME, 8 Kitchen cum Stores have not yet been completed since FY-2012-13, Testing of Food Samples was not conducted during FY-2021-22 etc.

3. Secretary (School Education), UT Administration of Chandigarh briefed the PAB about the performance of PM-POSHAN Scheme in the UT Administration of Chandigarh during 2021-22 and the initiatives taken by the UT Administration of Chandigarh for improving the effectiveness of the scheme and Annual Work Plan and Budget (AWP&B) 2022-23 proposals.

4. Review of Performance during 2021-22

4.1 Coverage of children:

4.1.1 Average number of children availed PM - POSHAN vis-à-vis Enrollment:

The UT Administration of Chandigarh has Enrollment of 54180 children in Primary and 41422 children in Upper Primary. It is observed that, due to Covid-19 pandemic, 53035

children (98%) in Primary and 41310 children (100%) in Upper Primary have availed Food Security Allowance (FSA) under PM - POSHAN during the year 2021-22.

4.1.2 Average number of children availed PM - POSHAN vis-à-vis PAB-PM - POSHAN Approval:

The PAB PM – POSHAN has approved 49552 children at Primary and 40970 children at Upper Primary level. It is observed that, due to Covid-19 pandemic, 53035 children in Primary and 41310 children in Upper Primary have availed Food Security Allowance (FSA) under PM - POSHAN during the year 2021-22.

Comments of PAB: PAB appreciated the efforts of UT Administration of Chandigarh.

4.2 School Working Days:

The PAB PM – POSHAN has approved 186 working days up to 3rd quarter for FY-2021-22 for both at Primary and Upper Primary level. UT Administration of Chandigarh has covered 186 days up to 3rd quarter for FY-2021-22 for both at Primary and Upper Primary level.

Comments of PAB: PAB appreciated the efforts of the UT Administration of Chandigarh and advised to adhere to the academic calendar and to ensure that meal is served on all working days.

4.3 Fund Flow Mechanism

UT Administration of Chandigarh has implemented the System of Funds from Directorate to District Education Officer (DEO) and further DEO to implementing agency through e-transfer. Scheme is implemented with UT Funds which are received in the month of April every year.

Due to Covid-19 pandemic during FY-2021-22, PM-POSHAN Scheme was implemented through distribution of Food Security Allowance (FSA).

Comments of PAB: PAB appreciated the efforts of UT Administration of Chandigarh and advised to adhere with guideline / time to time instruction issued by Ministry. PAB also advised to continue their existing process for timely release of funds to the school.

4.4 Management Monitoring and Evaluation (MME):

UT Administration of Chandigarh has utilized Rs.19.75 lakhs (49%) against the MME allocation of Rs. 40.21 lakhs.

UT Administration of Chandigarh has also informed that UT Administration has not yet Implemented UT Project Management Unit (UTPMU) / District Project Management Unit (DPMU) / Cluster Project Management Unit (CPMU) as advised by the PAB PM - POSHAN during FY-2021-22.

Comments of PAB: PAB advised the UT Administration of Chandigarh to use the MME funds for the Management of Manpower at various levels (i.e. UT Level, District and Cluster / Block level) by formulating the team of professional experts (for Finance, MIS, Plan & Monitoring, Nutrition, HR & Capacity Building, Media & IEC etc.) at every level (i.e. UT level / District / Block / Cluster level) and other admissible activity for better implementation of PM - POSHAN Scheme at School level.

Further, UT Administration of Chandigarh was advised to ensure the implementation the UT Project Management Unit (UTPMU) / District Project Management Unit (DPMU) / Cluster Project Management Unit (CPMU) by 30-09-2022.

4.5 Engagement of Cook-cum-Helpers (CCH) and Honorarium

UT Administration of Chandigarh has engaged 485 CCH in Primary vis-à-vis PAB-PM - POSHAN approval of 531 and 323 CCH in Upper Primary vis-a-vis PAB approval of 369 in Upper Primary. UT provides Rs. 2300/- per month over and above the Central Assistance for Honorarium to Cook cum Helpers from their own resources.

Comments of PAB: PAB appreciated the additional contribution made by the UT Administration of Chandigarh towards Honorarium, incentives and Uniform to Cook cum Helpers.

4.6 Kitchen-cum-Stores (KS) (Construction as well as Repair):

Central Assistance of Rs.23.34 lakhs has been released for construction of 15 Kitchen-cum-Stores since 2006-07.

As on 31.12.2021, Construction of 7 Kitchen-cum-Stores has been completed, construction of 8 Kitchen-cum-Stores is still in-progress.

Comments of PAB: PAB advised the UT Administration of Chandigarh to complete the construction of earlier sanctioned 8 Kitchen cum Stores by 30-09-2022.

4.7 Kitchen Devices (KD) (New as well as Replacement):

Central Assistance of Rs.2.28 lakhs has been released towards procurement of 50 units of New Kitchen Devices since 2006-07. The UT Administration of Chandigarh has reported that all 50 units of Kitchen Devices have been procured.

Central Assistance of Rs.5.95 lakhs has also been released for Replacement of 119 units of Kitchen Devices. The UT Administration of Chandigarh has reported that all 119 units of Kitchen Devices have been procured as Replacement.

Comments of PAB: PAB appreciated the UT Administration of Chandigarh for 100% utilization of funds for Procurement / Replacement of Kitchen Devices.

4.8 School Nutrition (Kitchen) Gardens:

UT Administration of Chandigarh has developed School Nutrition Gardens (SNGs) with the help of Forest Department in 70 (57%) out of 122 schools. Varieties of vegetables are being grown in the SNGs and the same are being used as additional vegetables in PM - POSHAN. UT Administration of Chandigarh has informed that it will develop 20 more Nutrition Gardens in the schools compound during the year 2022-23.

Comments of PAB: PAB appreciated the efforts of UT Administration of Chandigarh and advised them to develop School Nutrition Gardens in all the remaining schools.

4.9 School Health Programme (Rashtriya Bal Swasthya Karyakram (RBSK), Weekly Iron & Folic Acid Supplementation, National De-worming Day etc.) and Nutrition in convergence with other Ministries:

It was observed that health check-up has been carried out for 29797 (31%) children out of total Enrolment of 95602 children.

Enrolment	No. of Children		
	Health check-up (RBSK)	Iron & Folic Acid tablets (WIFS)	De-worming tablets (NDD)
95602	29797	95602 (100%)	95602 (100%)*

(* NDD – Programme conducted Twice in a year)

Comments of PAB: PAB advised to UT Administration to ensure 100% Health check-up must be completed during FY-2022-23. PAB advised that UT Administration should explore the possibilities to distribute the IFA Tablets / Deworming Tablets along with serving of hot cooked meals to the children. Moreover, ASHA Health workers can also be utilized for the same.

PAB further advised to State Government to keep close convergence with the Health Department to ensure 100% coverage of children under various provisions of RBSK.

4.10 Tithi Bhojan or similar practices

Packed Milk, Sugar, Refined Oil & Dry Fruits etc. were given by the teachers for preparation of Kheer and Halwa Puri on the events like Annual Function, Birthday, Marriage Anniversary etc.

UT Administration has informed that it could not be conducted due to Covid-19 pandemic during FY-2021-22.

Comments of PAB: PAB noted the same.

4.11 Supplementary Nutrition:

UT Chandigarh has awarded a tender to Verka Milk Plant, Mohali to provide Sweet Flavored Milk once in a week to the eligible students under PM – POSHAN with the estimate cost of Rs. 7/- per unit (150 ml) to provide Additional food items.

UT Administration has informed that it could not be conducted due to Covid-19 pandemic during FY-2021-22.

Comments of PAB : PAB advised the UT Administration of Chandigarh to explore the feasibility by adding top-up as Additional UT Share from its own resources to meet the additional nutritional requirement of children.

4.12 Testing of meals:

Cooked food is being tested by the NABL accredited Govt. approved Lab i.e. FSSAI under Department of Health, UT Administration of Chandigarh once in a month. Samples of cooked food are collected once in a month from the School Based Cluster Kitchens.

A provision of Rs. 4.00 lakhs is being made for sample testing of cooked food provided by 7 School Based Cluster Kitchens, once in a month, by the FSSAI under Department of Health, UT Administration of Chandigarh from Financial year 2022-23. Instructions have been circulated to all 7 School Based Cluster Kitchens for ensuring implementation of guidelines regarding quality of the food in accordance with prescribed norms of PM - POSHAN stated by Government of India.

UT Administration has informed that it could not be conducted due to Covid-19 pandemic during FY-2021-22.

Comments of PAB: UT Administration of Chandigarh is advised to collect more samples from schools by the NABL accredited / Third-party accredited laboratory and the compilation of reports should be submitted to MOE.

4.13 Grievance Redressal Mechanism and status of disposal of complaints

Steering-cum-Monitoring Committee at District Level is already constituted. Grievances/complaints relating to PM - POSHAN are received on telephone helpline no. 5021697, Toll Free No. 1800-180-2053 and By Post in the office. Steps have been taken by UT Administration to establish the mechanism to redress the Complaints immediately.

Comments of PAB: PAB advised the UT Administration of Chandigarh to give wide publicity of scheme, display of entitlement of children under PM – POSHAN etc. along with Toll Free number. This will help enhance awareness among community. PAB also stressed on timely disposal of complaints.

4.14 Cooking Competitions:

Various Cooking Competitions have been organized and managed at the School level of all the Govt. Schools during POSHAN Abhiyaan 2021-22.

Comments of PAB : PAB noted the same.

4.15 Training of Cook-cum-Helpers and other capacity building activities:

Cook-cum-helpers have been trained by their colleagues in a cascade model of training on regular basis. Some of the modules are Role as a Food Handler, Personal Grooming & Hygiene, Food Storage, Food Safety & Food Safety Act., Pest Control, Accidents/Precaution, Garbage Disposal, Food Distribution, Ethics & Values etc.

UT Administration has informed that it could not be conducted due to Covid-19 pandemic during FY-2021-22.

UT Administration of Chandigarh has informed that training will be provided to Teachers, Inspectors, Supervisors & all Cook-cum-Helpers during FY – 2022-23 .

Comments of PAB: UT Administration of Chandigarh was advised to prepare the calendar of Training to Cooks and accordingly UT Administration should conduct training programme to all the Cook-cum-Helpers in a phased manner.

4.16 Data Entry on PM - POSHAN-MIS Web Portal:

PM – POSHAN - MIS portal captures information on critical indicators of PM - POSHAN. The Annual data entry module captures master data on availability of Kitchen-cum-Stores, Kitchen Devices, number of Cook-cum-Helpers engaged, mode of cooking etc. The Monthly data entry module captures data on number of days PM - POSHAN was served; number of meals served, Honorarium paid to Cook-cum-Helpers engaged, number of children received IFA tablets, number of children screened under Rashtritya Bal Swasthya Karyakram (RBSK) etc. UT Administration of Chandigarh has completed Annual data entry for 100% schools and Monthly data entry for 100% in the MIS portal.

Comments of PAB: Monthly data entry should be completed within the 10 days of next month. All the data entered into the MIS portal should be analyzed. MIS data should be compared with the Quarterly Progress Report (QPR) before submission to MOE.

4.17 Status of implementation of Automated Monitoring System (AMS):

AMS has been put in place for real time monitoring of PM - POSHAN. Data on number of meals served on the particular day and reasons, if meals not served, is being captured from schools with no cost to school Head Masters / Teachers.

No data reported on Automated Monitoring System due to closure of School on account of Covid-19 pandemic during 2021-22.

Comments of PAB: UT was advised to ensure that daily data is being reported by 100% schools on all school working days.

4.18 Centralized Kitchens:

UT Administration of Chandigarh has informed that there are 7 School Based Cluster Kitchens. Foodgrains stock is stored in 5 schools at GGMSSS-20, GMHS-22, GHS-19, GHS-30 & GHS-35. Further, storage facility is available in the Centralized Cooking Institute as well as School Based Cluster Kitchens. System of fortification of food grains and their costing and logistics arrangements are done by UT Administration. Under this, Rice is fortified with Iron, Folic Acid and Vitamin B12 at 3 places (2 Centralized Kitchens and 1 PM – POSHAN (Store) by adding Fortified Rice Kernels (FRK) procured from the open market on an average cost of Rs.70/- per kg approx. in the ratio of 1:100 kg. Fortified Rice is then transported to the Centralized Kitchens and School based Cluster Kitchens as per their requirement from time to time. Wheat procured from the FCI godown is first transported at PM – POSHAN store. After that, Wheat is grinded by the Contractor (Flour Mill) and Atta is fortified there with Iron, Folic Acid and Vitamin B12 and then transported to the Cooking Institute as per their requirement.

Comments of PAB: PAB appreciated the efforts of UT Administration of Chandigarh. PAB advised the UT Administration of Chandigarh to adhere to the extant guidelines for engaging any Civil Society Organizations / Non-Government Organizations in PM – POSHAN Scheme.

4.19 Social Audit:

UT Administration of Chandigarh has informed that the work of Social Audit was entrusted to Centre for Research in Rural and Industrial Development (CRRID) for conducting the Social Audit under PM - POSHAN of 20 Schools and 7 School Based Cluster Kitchens. CRRID has submitted a detailed Report for FY-2021-22. Accordingly, Education Department has taken the necessary action by directing the stakeholders to implement the recommendations of Social Audit report to Increase the Coverage of PM - POSHAN beneficiaries & provide more nutritive values to Children. Heads of the School will be directed to conduct the Social Audit at their level through SMC Members.

Comments of PAB: PAB PM – POSHAN advised that the MoE was not involved during Social audit conducted during FY- 2021-22. PAB PM - POSHAN further informed that under the provisions of section 28 of National Food Security Act, 2013, it is mandatory to conduct Social Audit. As per PM – POSHAN guidelines, Social Audit is to be conducted in all the schools of UT Administration of Chandigarh in a phased manner by utilizing MME funds.

PAB PM - POSHAN advised that UT Administration of Chandigarh should ensure that the public hearing must be conducted in presence of representative of MoE, Government of India. PAB has also advised the UT Government to include the children as major stake holders of PM - POSHAN in this Social Audit process.

4.20 Provision of PM - POSHAN or Food Security Allowance during closure of schools due to COVID-19

UT Administration of Chandigarh has informed that UT Administration has distributed Raw Food grains with Food Security Allowances (i.e. material in kind in lieu of cooking cost viz. Pulses, Oil, Vegetables etc.) to the children as per their entitlement.

Comments of PAB: PAB PM - POSHAN noted the same and further advised to adhere strictly to the PM – POSHAN guidelines.

4.21 Other proposals and issues discussed, if any

(A) UT Administration of Chandigarh requested to enhance the Honorarium to Cook cum Helpers and MME funds to place the person at Block/CRC level for day to day implementation of PM – POSHAN Scheme.

Comments of PAB: UT Administration of Chandigarh was informed that the enhancement of Honorarium to Cook cum Helpers and MME funds are currently not possible. The MME funds are being provided as per the rules.

(B) UT Administration of Chandigarh has informed that Backlog of Funds has been settled with MoE, Government of India from FY-2015-16 to FY-2020-21 as per data mentioned in Table below:

Funds Released during FY-2021-22

Sr. No.	Year	Allocation	Opening Balance	Funds received from Gol	Total Funds (CA) made available	Expenditure	Liability on Gol as per actual expenditure	Whether considered or not
		(CA)						
		1	2	3	4	5	6=(4-5)	
1	2015-16	720.74	261.12	301.34	562.46	694.19	(-)131.73	No, as the matter was not taken up by UT Admn. in PAB 2016-17.
2	2016-17	729.21	-	415.28	415.28	644.19	(-)228.91	<u>Yes, vide point 4.2 of Minutes of the Meeting of PAB 2017-18(P.169/cor.), the MoE officials had informed that due to paucity of funds, full amount of 2nd instalment could not be released and balance amount would be released soon.</u>
3	2017-18	674.47	-	669.35	669.35	655.1	(+)14.25	Yes
4	2018-19	885.99	-	791.65	791.65	652.73	(+)138.92	Yes
5	2019-20	739.86	-	739.86	739.86	722.45	(+)17.41	Yes

6	2020-21	1042.61	-	1042.61	1042.61	908.99	(+)133.62	Yes
7	2021-22	1696.78	-	207.35	207.35	651.74	-	Yes
	Total	6489.66	261.12	4167.44	4428.56	4929.39	(+) 75.29	

The same may be ratified during the PAB PM - POSHAN 2022-23.

Comments of PAB: PAB has ratified the same.

5. Component-wise Proposals and PAB-PM - POSHAN Approvals

It may be noted that hot cooked meals shall be served to every child studying in class I to VIII, on all school days in all eligible schools as per the PM - POSHAN guidelines.

5.1 Coverage of children

UT Administration of Chandigarh has proposed to cover 7642 children in Pre-Primary classes, 54180 children in Primary classes and 41422 children in Upper Primary classes on an average basis during 2022-23.

Approval of PAB: Following the discussions, PAB PM - POSHAN approved UT Administration of Chandigarh's proposals to cover 7642 children in Pre-Primary classes, 54180 children in Primary classes and 41422 children in Upper Primary classes on an average basis during 2022-23.

5.2 Coverage of Working Days

UT Administration of Chandigarh has proposed to serve meals on 238 days each in Pre-Primary, Primary and Upper Primary schools during 2022-23.

Approval of PAB: Following the discussions, PAB PM - POSHAN approved the proposal of UT Administration of Chandigarh to serve meals on 238 days each in Pre-Primary, Primary and Upper Primary schools during 2022-23.

5.3 Cook-cum-Helpers (CCH)

UT Administration of Chandigarh has proposed to engage 531 Cook-cum-Helpers in Primary and 369 Cook-cum-Helpers in Upper Primary under PM POSHAN Scheme during 2022-23.

Approval of PAB: Following the discussions, PAB PM- POSHAN approved the proposal of UT Administration of Chandigarh to engage 531 Cook-cum-Helpers in Primary and 369 Cook-cum-Helpers in Upper Primary under PM- POSHAN Scheme for FY - 2022-23.

5.4 Drought

Drought has not been notified in the UT Administration of Chandigarh.

Approval of PAB: Nil

5.5 Construction and repair of Kitchen-cum-Stores

UT Administration of Chandigarh has proposed construction of 104 units of new Kitchen cum Stores for serving of hot cooked meals from School based Kitchens.

Approval of PAB: Following the discussions, PAB PM- POSHAN approved the proposal of UT Administration of Chandigarh for Construction of 104 units of new Kitchen cum Stores for serving of hot cooked meals from School based Kitchens.

5.6 Kitchen Devices (New as well as Replacement)

UT Administration of Chandigarh has proposed Procurement of 72 units of New Kitchen Devices.

UT Administration has also proposed the Replacement of 50 units of old Kitchen Devices.

Approval of PAB: Following the discussions, PAB PM- POSHAN approved the proposal of UT Administration of Chandigarh for Procurement of 72 units of New Kitchen Devices and Replacement of 50 units of old Kitchen Devices.

5.7 Flexibility for new interventions

UT Administration of Chandigarh has given proposal for establishment of 20 School Nutrition Gardens (SNG) under Flexibility component.

5.7.1 School Nutrition (Kitchen) Gardens

UT Administration of Chandigarh has given the proposal for establishment of 20 School Nutrition (Kitchen) Gardens.

Approval of PAB: Following the discussions, PAB PM- POSHAN approved the proposal of UT Administration of Chandigarh for establishment of 20 School Nutrition (Kitchen) Gardens.

PAB further advised the UT Administration of Chandigarh to have convergence with line departments on the issue of establishment of School Nutrition (Kitchen) Gardens.

5.7.2 Supplementary Nutrition

UT Administration of Chandigarh has not given any proposal under Supplementary Nutrition component.

Approval of PAB: Nil

5.8 Cooking Competitions

UT Administration of Chandigarh has given proposal to conduct Cooking Competition at CRC / District Level. The expenditure on Cooking Competitions will be met from MME.

Approval of PAB: Following the discussions, PAB PM- POSHAN approved the proposal of UT Administration of Chandigarh to conduct Cooking Competition at CRC / District Level.

5.9 Training of Cook-cum-Helpers

UT Administration of Chandigarh has proposed to train all the engaged Cook-cum-Helpers in a phased manner and will start the training from FY-2022-23. The expenditure on Training of Cook-cum-Helpers will be met from MME.

Approval of PAB: Following the discussions, PAB-PM - POSHAN approved the proposal of UT Administration of Chandigarh to provide training to all the engaged Cook-cum-Helpers by utilizing MME funds.

6. Summary of PAB-PM - POSHAN approvals (Physical) for the year 2022-23

6.1. Recurring and Non-Recurring (Physical)

S. No.	Component	PAB-PM - POSHAN Approvals (Physical) for 2022-23
1	Schools	
1.1	Pre-Primary	--
1.2	Primary	8
1.3	Upper Primary	114
1.3	Special Training Centers (NCLP)	--
2	Children	
2.1	Pre-Primary	7642
2.2	Primary	54180
2.3	Upper Primary	41422
2.4	Special Training Centers (NCLP)	--
3	Working Days	
3.1	Pre-Primary	238
3.2	Primary	238
3.3	Upper Primary	238
3.4	Special Training Centers (NCLP)	-
4	Cook-cum-Helpers	
4.1	Pre-Primary	--
4.2	Primary	531
4.3	Upper Primary	369
5	Serving of PM - POSHAN in Drought affected areas during summer vacations	
5.1	Children (Pre-Pry)	--
5.2	Children (Pry)	--
5.3	Children (U Pry)	--
5.4	Working days	--
5.5	Cook-cum-helpers	--
6	Non-Recurring	
6.1	Kitchen-cum-Stores	104
6.2	Repair of kitchen-cum-Stores	Nil
6.3	Kitchen Devices (New)	72
6.4	Kitchen Devices (Replacement)	50

6.2 Flexibility for new interventions (Physical)

S. No.	Component	PAB Approvals (Physical) for 2022-23
1	Flexibility for new interventions	
1.1	School Nutrition (Kitchen) Gardens (Setting up in 20 schools)	20
1.2	Supplementary Nutrition over and above existing provisions (including additional items already being provided by UT Administration of Chandigarh)	NO PROPOSAL
1.3 Any other proposal	--

7. Summary of PAB-PM - POSHAN approvals (Financial) for the year 2022-23.

7.1 Recurring and Non-Recurring (Financial)

(Rs in lakhs)

S. No.	Particulars	Central Assistance	Minimum Mandatory UT Share	Total (Central + UT)
1	Recurring			
1.1	Serving of PM - POSHAN during regular school working days	1699.22	0.00	1699.22
1.2	Serving of PM - POSHAN in Drought affected areas during summer vacations	--	--	--
	Total Recurring	1699.22	0.00	1699.22
2	Non-Recurring			
2.1	Construction of Kitchen-cum-Store – 104 *	--	--	--
2.2	Repair of kitchen-cum-Stores – Nil	0.00	0.00	0.00
2.3	Procurement of Kitchen Devices - 72 (New)	18.00	0.00	18.00
2.4	Procurement of Kitchen Devices – 50 (Replacement)	12.50	0.00	12.50
	Total Non-Recurring	30.50	0.00	30.50
	Grand Total (Recurring + Non-Recurring) (1+2)	1729.72	0.00	1729.72

Note : -- * Separate Proposal will be submitted by UT Administration with UT SoR Rate & other required documents.

7.2 Flexibility for new interventions

S. No.	Particulars	Central Assistance	Minimum Mandatory UT Share	Total (Central + UT)
1	Flexibility for new interventions			
1.1	School Nutrition (Kitchen) Gardens (Setting up in 20 schools)	1.00	0.00	1.00
1.2	Supplementary Nutrition over and above existing provisions (including additional items already being provided by UT Administration of Chandigarh) NO PROPOSAL	--	--	--

Note -- Maximum Admissible Flexi Funds will be Rs. 84.96 lakhs (Central Share)(i.e. 5% of Recurring Central Assistance) and expenditure will be met from savings of Central Assistance.

8. The quantification of 100% Central Assistance of Rs.1729.72 lakhs & 2950.13 MTs food grains has been done as per existing norms on the basis of PAB PM - POSHAN approvals for the year 2022-23. The detailed component- wise quantification for 2022-23 is at **Appendix-I**.
9. ***It is clarified that the quantification of resources is only an estimate for release of Central Assistance and allocation of food grains during 2022-23 under the PM - POSHAN Scheme. The National Food Security Act, 2013, PM - POSHAN rules, PM - POSHAN Guidelines and instructions issued from time to time, provide that every child attending an eligible institution is to be covered under the Scheme and shall be served hot cooked meals or provided with Food Security Allowance, as applicable, on all school days. During the year, if it is noticed by the UT Administration of Chandigarh that more funds are needed to implement the PM POSHAN Scheme, due to increase in the attendance of children, increase in school working days or for any other reason, they may approach Government of India at any time during the year with justification seeking additional Central Assistance and food grains.***

10. The UT Administration of Chandigarh is advised to disseminate the approvals of the resources to all the field functionaries in the UT Administration of Chandigarh and Districts so as to enable all the eligible institutions to ensure that every child attending an eligible school must be served hot cooked meals or provided with Food Security Allowance on all school days irrespective of the approvals of PAB PM- POSHAN.

The meeting ended with a vote of thanks to the Chair.

UT : CHANDIGARH

QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2022-23**A. Food grains**

Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)		
				Rice(60%)	Wheat(40%)	Total
1	Pre-Primary (@ 100 gms per child per school day)	7642	238	109.13	72.75	181.88
2	Primary (@ 100 gms per child per school day)	54180	238	773.69	515.79	1289.48
3	U. Primary (@150 gms per child per school day)	41422	238	887.26	591.51	1478.77
4	NCLP (@150 gms per child per school day)	0	0	0	0	0.00
5	Drought					
5.1	Pre-Primary	0	0	0	0	0.00
5.2	Primary	0	0	0	0	0.00
5.3	Upper Primary	0	0	0	0	0.00
TOTAL		103244		1770.08	1180.05	2950.13

B. Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to Cook-Cum-Helpers and Management Monitoring and Evaluation (MME)

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakhs)
1	2	3
Pre-Primary		
1	Cost of Food grains for 181.88 MTs (i.e. @ Rs. 3000 per MT Rice for 109.13 MTs + @ Rs. 2000 per MT for Wheat for 72.75 MTs)	4.73
2	Unit Cooking Cost- Rs. 4.97/- per child per day for 7642 Children for 238 Days	
2.1	Central Share @ Rs. 4.97/-per child per day for 7642 Children for 238 Days	90.39
2.2	Minimum Mandatory UT Share @ Rs 0.00/- per child per day for 7642 Children for 238 Days	0.000

3	Transportation Cost @ Rs. 750/- Per MT food grains for 181.88 MTs	1.36
4	Honorarium for cook cum Helper	
4.1	Central Share - @ Rs 1000/- for 10 months for 0- Cook-cum-Helpers	0.00
4.2	UT Share - @ Rs 0.00/- for 10 months for 0- Cook-cum-Helpers	0.00
5	Management Monitoring and Evaluation (MME) @ 2.7% of the	2.61
	i) Cost of food grains	
	ii) Cooking cost	
	iii) Cost of transportation and	
	iv) Honorarium to cook – cum-helpers	
Total Central Share for Pre-Primary		99.09
Primary		
6	Cost of Food grains for 1289.48 MTs (i.e. @ Rs. 3000 per MT Rice for 773.69 MTs + @ Rs. 2000 per MT for Wheat for 515.79 MTs)	33.53
7	Unit Cooking Cost- Rs. 4.97/- per child per day for 54180 Children for 238 Days	
7.1	Central Share @ Rs. 4.97/-per child per day for 54180 Children for 238 Days	640.87
7.2	Minimum Mandatory UT Share @ Rs 0.00/- per child per day for 54180 Children for 238 Days	0.000
8	Transportation Cost @ Rs. 750/- Per MT food grains for 1289.48 MTs	9.67
9	Honorarium for cook cum Helper	
9.1	Central Share - @ Rs. 1000/- for 10 months for 531 Cook-cum-Helpers	53.10
9.2	UT Share - @ Rs 0.00/- for 10 months for 531 Cook-cum-Helpers	0.00
10	Management Monitoring and Evaluation (MME) @ 2.7% of the	19.90
	i) Cost of food grains	
	ii) Cooking cost	
	iii) Cost of transportation and	
	iv) Honorarium to cook – cum-helpers	
Total Central Share for Primary		757.07

Upper Primary		
11	Cost of Food grains for 1478.77 MTs (i.e. @ Rs. 3000 per MT Rice for 887.26 MTs + @ Rs. 2000 per MT for Wheat for 591.51 MTs)	38.45
12	Unit Cooking Cost- Rs. 7.45/- per child per day for 41422 Children for 238 Days	
12.1	Central Share @ Rs.7.45 /-per child per day for 41422 Children for 238 Days	734.46
12.2	Minimum Mandatory UT Share @ Rs 0.00/- per child per day for 41422 Children for 238 Days	0.000
13	Transportation Cost @ Rs. 750/- Per MT food grains for 1478.77 MTs	11.09
14	Honorarium for cook cum Helper	
14.1	Central Share - @ Rs 1000/- for 10 months for 369 Cook-cum-Helpers	36.90
14.2	UT Share - @ Rs 0.00/- for 10 months for 369 Cook-cum-Helpers	0.00
15	Management Monitoring and Evaluation (MME) @ 2.7% of the	22.16
	i) Cost of food grains	
	ii) Cooking cost	
	iii) Cost of transportation and	
	iv) Honorarium to cook – cum-helpers	
Total Central Share for Upper Primary		843.06
NCLP		
11	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	
12	Unit Cooking Cost- Rs. per child per day	
12.1	Central share @ Rs. per child per day	
12.2	Minimum Mandatory UT Share @Rs. per child per day	
12.3	Transportation cost @ Rs. Per MT food grains	
12.4	Management Monitoring and Evaluation (MME) @2.7% of the	
	1) Cost of food grains	
	2) Cooking cost and	
	3) Cost of transportation	
Total Central Share for NCLP		0
Total of Central Share (Pre-Primary + Primary + Upper Primary + NCLP)		1699.22

C. Drought :

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakhs)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	
2	Unit Cooking Cost- Rs. per child per day	
2.1	Central Share @ Rs. per child per day	
2.2	Minimum Mandatory UT Share @ Rs. per child per day	
3	Transportation Cost @ Rs. Per MT food grains	
4	Honorarium for cook cum Helper	
4.1	Central Share - @ Rs. for 2 months)	
4.2	UT Share - @ Rs. For 2 months)	
5	Management Monitoring and Evaluation (MME) @2.7% of the	
	i. Cost of food grains	
	ii. Cooking cost	
	iii. Cost of transportation and	
	iv. Honorarium to cook – cum- helpers	
Total Central Share for Primary (Drought)		0
Upper Primary		
6	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	
7	Unit Cooking Cost- Rs. per child per day	
7.1	Central share @ Rs. per child per day	
7.2	Minimum Mandatory UT Share @ Rs. 2.60 per child per day	
8	Transportation cost @ Rs. Per MT food grains	

9	Honorarium for cook cum Helper (included in primary)	
9.1	Central Share - @ Rs. for ... months)	
9.2	UT Share - @ Rs. for ... months)	
10	Management Monitoring and Evaluation (MME) @2.7% of the	
	i) Cost of food grains	
	ii) Cooking cost	
	iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	
Total Central Share for Upper Primary (Drought)		0
Total Primary + Upper Primary (Drought)		0

D. Non-recurring

Sl. No.	Component	Amount admissible (Rs in lakhs)
1	Kitchen-cum-store – New – (104 Units) – KS New *	--
2	Repair of kitchen-cum-store for -- (0 Unit) -- KS Repair	0.00
3	Kitchen Devices (New) for -- (72 Units) – KD New	18.00
4	Kitchen Devices (Replacement) for – (50 Units) -- KD Replacement.	12.50
Total Central Share (Non-recurring)		30.50
Flexible funds for New Interventions (For School Nutrition Garden / Additional Nutritional Items etc.)		
5	20 - School Nutrition Garden @Rs.5000/- per school	1.00
Total Central Share (Non-recurring) (Except Flexible Funds)		30.50

Note : -- * (UT Administration will submit separate Detailed Proposal for Construction of 104 Units – New Kitchen cum Stores as per Prevailing Rate of Construction (SoR) for UT Administration of Chandigarh)

E. Total Requirement of Funds for FY - 2022-23

(Rs. in lakhs)

Component		Centre Share	Minimum Mandatory UT Share
Recurring	Normal	1699.22	0.00
	Drought	--	--
Non- recurring		30.50	0.00
Grand Total		1729.72	0.00

Annexure-I

Page 24 of 25

List of participants

1. Ms. Anita Karwal, Secretary (SE&L), MoE.
2. Shri R. C. Meena, Joint Secretary(EE.I), MoE.
3. Ms. Purva Garg, Secretary, School Education, UT Administration of Chandigarh.
4. Shri Venkatramana Hegde, DDG, MoE
5. Shri G. Vijaya Bhaskar, Director, PM POSHAN, MoE.
6. Ms. Ritu Aggarwal, Director, PM POSHAN, MoE.
7. Shri Shobhit Gupta, Director (Finance), MoE.
8. Shri Dharmvir Jha, Director, Ministry of Rural Development
9. Dr. Prem Singh, Advisor (Education), NITI Aayog
10. Shri Govind Bansal, Director, Ministry of Health & Family welfare
11. Dr. Palika Arora, Director, School Education, UT Administration of Chandigarh.
12. Shri Subodh Kumar, Under Secretary, Department of Food & Public Distribution
13. Shri Arnab Dhaki, Under Secretary, PM-POSHAN, MoE.,
14. Shri Sunil Kumar Sinha, Chief Consultant, Ministry of Education,
15. Dr. Mridula Sircar, Chief Consultant, Ministry of Education,
16. Shri Dinesh Pradhan, Senior Consultant, Ministry of Education.
